

INFORMAȚIA
privind cheltuielile efectuate pe parcursul anului 2022
de către **DIRECȚIA EDUCAȚIE, TINERET și SPORT** sectorul Buiucani
Numărul de angajați conform statelor de personal 2582 efectiv persoane 2010

Articolul de cheltuieli (descris, concret)	ECO	Bugetul aprobat/prezizat pe an, mii lei	Executate cheltuieli de casă, mii lei		Denumirea bunurilor, lucrărilor și serviciilor	Contractul			Denumirea agentului economic
			Total de la începutul anului	inclusiv în luna mai		Numărul, data	Termenul de valabilitate	Suma, mii lei	
Remunerarea muncii	211180	160994.1	75490.0	14617.9	Remunerarea muncii				
Remunerarea muncii temporare	211200				Remunerarea muncii temporare				
Contribuții de asigurări sociale de stat obligatorii	212100	46685.3	21893.6	4238.8	Contribuții de asigurări sociale de stat obligatorii				
Energia electrica	222110	4675.8	1603.5	582.6	Energia electrica	2022-0000000519	12.31.2022	4669.8	ICS Premier Energie SRL
Energia termica	222130	18695.1	20675.2	2715.1	Energia termica	2022-0000000336	12.31.2022	18695.51	Termoelectrica SA
						2022-00000002537	12.31.2022	12.14	Termoelectrica SA
						2022-00000000336	12.31.2022	21410.2	Termoelectrica SA
Gaze	222120	1050.6	1044.3		Gaze naturale	2022-0000000457	12/31/2022	771.2	Moldova Gaz
						2022-0000000881	31,12,2022	278.5	Moldova Gaz
Apa si canalizare	222140	4575.0	1390.2	344.7	Servicii de apa si canalizare	2022-0000000339	12.31.2022	4535	Apa Canal SA
						2022-0000000806	12.31.2022	40	Servitium SRL
Alte servicii Comunale	222190	504.0	209.2	39.9	Servicii de salubritate	2022-0000000881	12.31.2022	431.6	IM Regia Autosalubritatea
						2022-0000000503	31.12.2022	11.1	Manevla Com
						2022-0000000832	31.12.2022	29.9	Prest Energi
						2022-00000000	31.12.2022		IM SL Riscani
Servicii informationale	222210	1079.2	354.4	63.0	Servicii informationale				
					Servicii informationale	2022-0000000882	31.12.2022	255.6	Moldtelecom SA
					Servicii informationale	2022-0000001209	31.12.2022	29.1	CTIF
					Servicii informationale	2022-0000000830	31.12.2022	109.6	Marchet Grup
					Servicii informationale	2022-0000000836	31.12.2022	199.9	IT Tehnologie
					Servicii informationale	2022-000000234	31.12.2022	30	Salardet SRL
					Servicii informationale	2022-0000001554	31.12.2022	125.9	Neosuport Service
Servicii locatiune	222300	65.8	41.5	16.9		2022-0000001555	31.12.2022	42.7	Clubul Dinamo
						2022-0000001643	31.12.2022	23	AO Top Cup
Servicii de telecomunicatii	222220	120.1	21.0	5.9	Servicii de telecomunicatii	2022-0000001072	31.12.2022	98.6	Moldtelecom SA

Formare profesionala	222600	22.0		0.0	Cursuri				
Servicii de transport	222400	17.0	0.0		Servicii de transport				
Servicii de reparatie curenta	222500	3077.6	394.5	35.7					
					Servicii de reparatie curenta	2022-0000000826	31.12.2022	239.9	Anreal Cons
					Servicii de reparatie curenta	2022-0000000981	31.12.2022	235	Tilvana SRL
					Servicii de reparatie curenta	2022-0000001583	31.12.2022	110.8	Proterm Service
					Servicii de reparatie curenta	2022-0000000829	31.12.2022	230	Ancriscon Service
Servicii medicale	222810	219.5	75.2	8.96					
					Servicii medicale	2022-0000000341	31.12.2022	20.9	ASP
					Servicii medicale	2022-0000002056	31.12.2022	33.8	ASP
					Servicii medicale	2022-0000002058	31.12.2022	11.3	ASP
serv de paza	222940	12	2.8			2022-0000000805	31.12.2022	11.5	Delta Forta
Servicii editoriale	222910	5	1.6						
Servicii judiciare	222950	90	45	15					
Servicii postale	222980	26	1.9	0					
Servicii neatr.alto alin.	222990	16150.1	5868.81	1101.88					
						2022-0000000272	31.12.2022	15076.6	Liceist
						2022-0000001380	31.12.2022	17.1	Nufarul
						2022-0000001414	31.12.2022	21	Marsalin
						2022-0000000860	31.12.2022	116.1	NC Company
						2022-0000002493	31.12.2022	59.5	IM.Servicii Locative
Servicii de reparatie capitale	311120	30708.1	3084	858.93					
						2022-0000001253	31.12.2022	239.9	Proi Devi
						2022-0000002632	31.12.2022	289.78	SRL Cristicom
						2022-0000001013	31.12.2022	299.3	Lis Company
						2022-0000002722	31.12.2022	299.14	Lis Company
						2021-0000004131	31.12.2022	7168.8	Unicons
						2021-0000004547	31.12.2022	13449.2	Serpavis
						2022-0000002051	31.12.2022	164.5	Gricons Impex
Procurarea masini si utilaje	314110	1961	116.62	28.49					
						2022-0000001583	31.12.2022	110.8	Proterm Service
						2022-0000001182	31.12.2022	14.8	Tehno Test
						2022-0000001554	31.12.2022	125.9	Neosuport
						2022-0000002869	31.12.2022	22.29	SRL Kamoto

Procurarea uneltelor si sculelor	316110	3226.8	36.37						
Proc.combust.	331110	115.3	2.9						
Procurarea produselor Alimentare	333110	35269.9	12539.91	2858.05					
					2022-0000000272	31.12.2022		6693.5	Credoprim
					2022-0000000202	31.12.2022		99.9	Franzeluta
					2022-0000000803	31.12.2022		413.5	Vita SRL
					2022-0000000803	31.12.2022		38.4	ALIM-TOTAL S
					2022-0000001041	31.12.2022		134.3	ALIM-TOTAL S
					2022-0000002532	31.12.2022		252.59	ALIM-TOTAL S
					2022-0000001051	31.12.2022		675.1	LIVI MAD COM
					2022-0000000810	31.12.2022		880	Dant Agro
					2022-0000000812	31.12.2022		354.6	Delmix Prim
					2022-0000002724	31.12.2022		170.75	Delmix Prim
					2022-0000000813	31.12.2022		494.6	Green Prod
					2022-0000000814	31.12.2022		58.1	Ideia Prim
					2022-0000000820	31.12.2022		143.2	Lovis Agro
					2022-0000002721	31.12.2022		149.6	Lovis Agro
					2022-0000000871	31.12.2022		352.8	Meltan
					2022-0000000873	31.12.2022		6164.6	Pascolina
					2022-0000000877	31.12.2022		316.7	Prodocrat
					2022-0000000802	31.12.2022		221.3	BAGUETTE S
					2022-0000001042	31.12.2022		304	Bagheti
					2022-00000002529	31.12.2022		859.3	DelmixPrim
					2022-0000001051	31.12.2022		675.1	LiviMad Com
					2022-0000002530	31.12.2022		1005.4	Meltan
					2022-0000000878	31.12.2022		1134	Produse de Familie
					2022-0000002584	31.12.2022		145.86	Prodagrotrade
					2022-0000002523	31.12.2022		503.1	Lovis Angro
					2022-0000001053	31.12.2022		1105.6	Lovis Angro
					2022-0000001106	31.12.2022		487.6	Franzeluta
					2022-0000002050	31.12.2022		976.1	Produse de Familie
					2022-0000002736	31.12.2022		288.86	Procrimax
Procurarea materialelor uz gosp.	336110	2393.7	117.75	93.31					
					2022-0000002535	31.12.2022		112.75	SRL Dezmed
					2022-0000002536	31.12.2022		348.32	SRL MitraGrup
					2022-0000002800	31.12.2022		62.5	Aras Group

Materiale de constructii	337110	909.7	8.9	3.65					
						2022-0000002520	31.12.2022	23.34	SRL KI Beton
Mat.didactice	335110	190.9	39.63		24.9				
Procurarea accesoriilor de pat	338110	312.2	14.4						
						2022-0000002897	31.12.2022	11.96	Real Sport

Executor: Grecu Aliona

