

CONSILIUL MUNICIPAL CHIȘINĂU

DECIZIE

nr. _____

din _____

Cu privire la implementarea Proiectului
NONA „New gOvernance for New
spAces”

În scopul implementării proiectului Proiectului NONA „New gOvernance for New spAces”, în temeiul art. 6 alin. (2) pct. (2) lit. d), alin. (3) lit. b), lit. h) din Legea nr. 136/2016 privind statutul municipiului Chișinău și art. 14 alin. (2) lit. b), lit. j), lit. n) din Legea nr. 436/2006 privind administrația publică locală, Consiliul Municipal Chișinău DECIDE:

1. Se acceptă participarea Primăriei Municipiului Chișinău, în calitate de Partener de proiect, la implementarea Proiectului proiectului Proiectului NONA „New gOvernance for New spAces”, (codul proiectului DRP0200519) în cadrul Programului regional pentru regiunea Dunării, primul apel de proiecte, finanțat din contul fondurilor Uniunii Europene, în valoare totală de 130 000,00 (o sută treizeci de mii) euro.

2. Se împuternicește Primarul General al municipiului Chișinău, dl Ion Ceban, cu dreptul de a semna, în numele municipiului Chișinău, Acordul de Parteneriat pentru implementarea proiectului menționat în pct. 1 al prezentei decizii.

3. Se desemnează Direcția generală arhitectură, urbanism și relații funciare în calitate de unitate responsabilă de implementarea, monitorizarea și raportarea activităților proiectului respectiv.

4. Direcția generală arhitectură, urbanism și relații funciare va înainta propuneri privind suma alocațiilor bugetare necesare pentru implementarea proiectului, conform etapelor preconizate, anual, la elaborarea bugetului municipal Chișinău, pentru anul curent și pentru anii următori până la finalizarea proiectului.

5. Consiliul municipal Chișinău va aproba sursa de finanțare a sumei de 26 000,00 (douăzeci și șase de mii) euro drept contribuție proprie obligatorie nerambursabilă a municipiului Chișinău, care reprezintă 20% din bugetul total al proiectului.

6. Se stabilește că suma de 104 000,00 (o sută patru mii) euro va fi rambursată bugetului municipal, prin intermediul liderului de proiect - Geodetic Institute of Slovenia, Slovenia, din contul fondurilor Uniunii Europene, conform procedurilor stabilite prin Manualul de implementare a „Interreg Danube Regional Programme”, după fiecare perioadă de raportare a mersului implementării Proiectului.

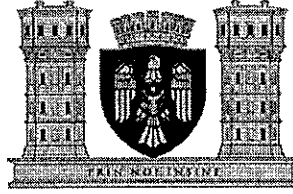
7. Direcția relații publice și buget civil, va asigura mediatizarea prevederilor prezentei decizii.

8. Primarul General al municipiului Chișinău, dl Ion Ceban, va asigura controlul îndeplinirii prevederilor prezentei decizii.

PREȘEDINTE DE ȘEDINȚĂ

SECRETAR INTERIMAR
AL CONSILIULUI

Adrian TALMACI



PRIMĂRIA MUNICIPIULUI CHIȘINĂU
DIRECȚIA GENERALĂ ARHITECTURĂ, URBANISM ȘI
RELAȚII FUNCIARE

NOTĂ INFORMATIVĂ

la proiectul de decizie „Cu privire la implementarea Proiectului „NONA: New gOvernance
for New spAces”

În contextul corespondenței derivate din participarea anterioară a Primăriei Municipiului Chișinău în calitate de partener de proiect, încadrul proiectului AGORA, proiect finanțat din fondurile Uniunii Europene, municipiul Chișinău este invitat să devină Partener în cadrul implementării proiectului „NONA: New gOvernance for New spAces”, prin programul „Interreg Programme Danube Region”, finanțat din fondurile Uniunii Europene, instrumentele de finanțare ERDF, IPA și ENI, se propune examinarea proiectului de decizie sus-menționat.

Obiectivul principal al proiectului este să dezvolte un nou model de guvernanță multi-nivel pentru integrarea investițiilor verzi în dezvoltarea teritorială durabilă în regiunea Dunării. Prin cooperarea funcțională a autorităților publice, societății civile și sectoarelor investiționale și financiare private, modelul va duce la îmbunătățirea capacităților orașelor și regiunilor de a declanșa și implementa investiții în practici de utilizare a terenurilor mai responsabile, ca bază pentru o nouă economie verde și echitabilă.

Acest lucru se va realiza prin furnizarea unui Model robust și scalabil pentru Investiții Verzi, un set de instrumente care va împuternici orașele din regiunea Dunării să integreze investițiile verzi. Modelul va fi dezvoltat prin procese participative de jos în sus pe trei scale spațiale diferite în 8 zone pilot, reflectând diversitatea realităților socio-economice din regiunea Dunării. Va fi extins și integrat prin intermediul Academiei NONA, sprijinind comunitățile locale din regiunea Dunării în planificarea și finanțarea proceselor lor de tranziție verde și echitabilă și facilitând accesul la investiții verzi prin Hub-ul de Investiții Verzi Dunărean.

NONA oferă o perspectivă nouă asupra dezvoltării. Furnizează un nou model de guvernanță pentru a sprijini implementarea unei schimbări paradigmă în planificarea dezvoltării, deschizând oportunități atât pentru sectorul public, cât și pentru sectorul privat

și investițional și financiar de a reevalua principiile de investiție și de a recunoaște potențialul investițiilor verzi pentru realizarea unei dezvoltări teritoriale mai durabile în regiunea Dunării.

NONA este proiectul emblematic al New European Bauhaus pe Dunăre NEB Lab, care își propune să prezinte în practică soluții concrete ce permit tranziția verde în conformitate cu valorile NEB în regiunea Dunării.

Totodată, este de subliniat faptul că implementarea proiectului este prevăzută în perioada 01.01.2024 – 30.06.2027, cu activități planificate și distribuite în 5 perioade de implementare și raportare, fiecare perioadă cu o durată de 6 luni. Drept urmare a aprobării deciziei Consiliului Municipal Chișinău pentru aderarea la proiect, liderul de proiect va realiza procedurile necesare pentru includerea municipiului Chișinău în calitate de Partener al Proiectului. Etapele și procedurile care se impun au fost prezentate în scrisoarea oficială, iar municipiul Chișinău va deveni membru al consorțiului proiectului „NONA: New Governance for New spaces” și va începe implementarea activităților la 1 ianuarie 2024, și până la încheierea proiectului și a tuturor procedurilor subsecvente.

Având în vedere tematica proiectului, se impune desemnarea Direcției generale arhitectură, urbanism și relații funciare în calitate de subdiviziune responsabilă de implementarea, monitorizarea și raportarea activităților proiectului. Conform cerințelor proiectului, Direcția generală va institui unitatea de implementare a proiectului, membrii căreia vor fi responsabili de realizarea activităților proiectului, raportarea narativă și financiară, precum și alte acțiuni ce se impun, pentru buna implementare a proiectului din partea Municipiului Chișinău.

Implementarea acestui proiect este relevantă în contextul elaborării Strategiei de dezvoltare socio-economică a municipiului Chișinău, a Planului Urbanistic Zonal Centru (Nucleul Istoric), a Planului Urbanistic General al Municipiului Chișinău, și presupune colaborarea cu ceilalți parteneri de proiect din regiunea Dunării, în scopul îmbunătățirii capacității orașului pentru utilizarea și gestionarea responsabilă a terenurilor, pentru o economie verde și sustenabilă.

Totodată, conform regulilor programului ”Interreg Danube Regional Programme” specificate în Manualul de Implementare, disponibil pe platforma online: <http://www.interreg-danube.eu/>, managementul financiar prevede alocarea, din sursele proprii ale Municipiului Chișinău, a mijloacelor financiare pentru implementarea activităților, care vor fi rambursate în proporție de 80 %, la contul desemnat la partenerului, drept urmare a raportării financiare periodice, și încărcarea în sistemul de raportare, a facturilor de plată pentru serviciile și bunurile achiziționate. Ținând cont de divizarea proiectului în 5 (cinci) perioade a câte 6 luni fiecare, raportul financiar și raportul de

progres al proiectului se prezintă, de către fiecare partener, la sfârșitul fiecărei perioade prin sistemul electronic de monitorizare al programelor Interreg - eMS.

Suma totală pentru implementarea activităților proiectului de către Municipiul Chișinău, pentru perioadele rămase este de 130.000,00 Euro, dintre care 26.000,00 – contribuție proprie nerambursabilă, este prevăzută pentru implementarea activităților proiectului pentru anul 2024-2027.

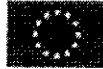
Suma de 104.000,00 EURO va fi rambursată bugetului municipal prin intermediul liderului de proiect - Ptuj, Slovenia, din contul fondurilor Uniunii Europene, conform procedurilor stabilite prin Manualul de implementare a „Interreg Danube Transnational Programme”, după fiecare perioadă de raportare a mersului implementării Proiectului.

Din cele expuse mai sus, Direcția Generală Arhitectură, Urbanism și Relații Funciare propune spre examinare și aprobare de către Consiliul Municipal Chișinău, a proiectului de decizie menționat supra.



Cu respect,

Syetlana DOGOTARU
Șef al DGAURF



Geodetic Institute of Slovenia

Mr. Milan Brajnik

1000 Ljubljana

Jamova cesta 2

Slovenia

blaz.barboric@gis.si

**Managing Authority / Joint
Secretariat | Danube Region
Programme**

Prime Minister's Office

**Office address: Akadémia utca 3,
1054 Budapest, Hungary**

Postal address: 1357 Budapest, Pf. 6.

**danube@interreg-danube.eu
www.interreg-danube.eu**

Budapest, 14 December 2023

MEOWJA/149/2023

DRP First Call for Proposals: DRP0200519 - NONA

Dear Mr Brajnik

Following our previous communication, with reference to the above application, we are pleased to inform you that on the 13 December 2023, the Monitoring Committee (MC) confirmed the approval of your application for co-financing by the Danube Region Programme (DRP).

In order to prepare the subsidy contract between your organisation, acting as lead partner, and the MA/JS, you have to submit to the postal address of the DRP MA/JS by **10 January 2024** the following documents in original, hard-copy format:

- *Statement on Project bank account:*
 - (a) document officially issued and signed by the Bank of the LP proving that a separate EUR bank account has been opened for the project by the LP (Annex A1.1 of the DRP Implementation Manual)

or

- (b) document officially issued and signed by the Bank of the LP proving that the single EUR bank account of the organisation is available for the project (Annex 1.2 of the DRP Implementation Manual). In this case, a separate sub-account or technical code or other technical arrangement allowing identifying, track and report all financial transfers and expenditure related to the project shall be established in relation to the existing single EUR bank account.
- *Proof of signature of the legal representative of the LP (Annex A2 of the DRP Implementation Manual):* document presenting the authorised signature of the person(s) entitled to sign the subsidy contract and the application for reimbursement. The document has to contain the original authorised signature of the legal representative(s) countersigned according to national rules, e.g. countersigned by a notary / legal department / private individual, etc.).
 - In case of any change in the legal status of the LP, the documents proving the new legal status.



- *Lead Partner Confirmation and Signature (Annex A7 of DRP Implementation Manual)* officially signed and stamped by the legal representative of the LP organisation.
- *Original Declarations of co-financing* – one per each financing PP; officially signed (and stamped) by the legal representatives of the PPs (the LP shall check and ensure that the declaration is in accordance with the AF approved by the MC, covering the amount of PP contribution, correctly indicating the source of contribution and the legal status of the PP). In case of PPs who had validated digital signature on their declaration submitted with AF in Jems, which is considered as original document, no printed copy of such documents needed to be sent.
- *Original State Aid Declarations* - one per each financing PP; officially signed (and stamped) by the legal representatives of the PPs. In case of PPs who had validated digital signature on their declaration submitted with AF in Jems, which is considered as original document, no printed copy of such documents needed to be sent.
- *Original Declaration of International Organisations* – (if relevant) one per each respective financing PP; officially signed (and stamped) by the legal representatives of the PP(s). In case of PPs who had validated digital signature on their declaration submitted with AF in Jems, which is considered as original document, no printed copy of such documents needed to be sent.
- *Original ASP Declarations* - (if relevant) one per each respective ASP; officially signed and stamped by the legal representatives of the ASP(s). In case of PPs who had validated digital signature on their declaration submitted with AF in Jems, which is considered as original document, no printed copy of such documents needed to be sent.
- *Original Partnership Agreement* – officially signed by the LP and each financing PP. The lead partner has to submit the last version of the partnership agreement in accordance with the AF approved by the MC and signed by the duly authorised representative of each project partner. The lead partner organisation must ensure that the partnership agreement is signed by the entitled person on behalf of each project partner. In case of signatory pages on which a LP/PP has validated digital signature, the page is to be printed and signed, stamped by the other signatory LP/PP.
- *Change-log file*, containing all modifications carried out from the original submitted Application Form, officially stamped and signed by the legal representative;
- In case PP organisations were affected by changes (institutional, contact person, contact details) compared to what is defined in the approved AF, please submit also a note on data changes listing all such modifications.

Please, be also aware that in case of any change of the circumstances that affect the content of your original, approved application, you as LP are obliged to inform the MA/ JS in written form immediately, even before contracting.

Furthermore, the expenditures of the co-financed project partners in relation to the project implementation are eligible from the starting date of the project (1 January 2024). For more



detailed information related to the eligibility of expenditures in time please consult also the DRP Manual on eligibility of expenditures.

The contact person for your project at the DRP JS is:

Johannes Gabriel
Senior Project Officer
johannes.gabriel@interreg-danube.eu
Tel.: +36 1 795 5886

In the event of any related questions, we strongly advise you to turn to your contact person at the MA/JS.

Sincerely,




Imre Csalagovits

Head of Managing Authority



PART 2: Partner motivation, expertise and contribution (needed for AF)

Please answer on the questions below. This part will be inserted directly into the Application form so please make sure everything is correct and well written. Experiences, competences and role of each partner will be assessed during the assessment procedure by the Programme bodies.

B.1.6 Partner motivation, expertise and contribution

Please describe the organisation's thematic competences and experiences relevant for the project. Please also describe what is the main business of the organisation.

Guiding questions:

1. What is your organisation main scope of activities? What are your responsibilities and jurisdictions?
 - a) *Urban Planning: Developing and implementing urban planning policies, strategies, and master plans for the city or municipality.*
 - b) *Building Regulations: Enforcing and regulating building codes, standards, and regulations to ensure the safety, sustainability, and aesthetics of buildings and structures within the jurisdiction.*
 - c) *Land Use Planning: Managing land use and zoning regulations, including determining appropriate land uses in different areas, promoting sustainable development, and preventing unauthorized land use.*
 - d) *Environmental Planning: Incorporating environmental considerations into urban planning and development processes, promoting green spaces, sustainable transportation systems, and environmentally friendly practices.*
 - e) *Heritage Preservation: Identifying, protecting, and preserving historical and cultural heritage sites and buildings within the jurisdiction.*
 - f) *Collaboration and Coordination: Collaborating with other municipal departments, government agencies, stakeholders, and the public to ensure integrated and coordinated urban development.*
2. What are your expertise, key tasks and services in relation to the topic of the project? Which are your experiences in this topic?
 - a) *Urban Planning and Design: We have expertise in urban planning principles and practices, including land use planning, zoning regulations, and urban design guidelines. We can provide insights and recommendations on how to revitalize degraded areas while considering the overall urban fabric and long-term sustainability.*
 - b) *Building Regulations and Codes: We are knowledgeable about building regulations, codes, and standards related to construction, safety, and accessibility. We can ensure that revitalization projects comply with these regulations to guarantee the safety and quality of*



the built environment.

- c) *Sustainable Development: We have expertise in promoting and implementing sustainable development practices. We can advise on incorporating sustainable design elements, energy-efficient solutions, and green infrastructure in revitalization projects.*
- d) *Heritage Preservation: If the degraded areas include historical or cultural heritage sites or buildings, we can provide expertise in heritage preservation and conservation, ensuring that revitalization efforts respect and protect the cultural heritage value of the area.*

3. What is the geographical scope of your activities (local, regional, national, international) Where are you active?

The geographical scope of the activities are local, operating in Chisinau Municipality, Republic of Moldova

4. Are you a member of any working groups, networks etc. relevant for mainstreaming and disseminating project results? Please add details.

We have a large array of Memorandums of Collaboration between the Local Public authority and the academia, and also the Centre of development for creative industries, that can disseminate the results of the project to the interested stakeholders.

What is the role and involvement (contribution and main activities) of your organisation in the project?

Guiding questions:

1. What is the benefit for your organization from participating in the project? What will you gain from the cooperation?

The Local public authority could benefit from the project by structuring the existing buildings and green areas that are available for investment, into a comprehensive and dynamic catalogue, that ideally should be GIS-based, flexible towards regular changes and adjustments, as the analysis progresses. The results should be integrated into the existing gislocal platform in order to allow the overlapping of multiple layers with different properties that can be facilitate the identification of interest areas to potential investors.

2. What is the benefit for the territory you represent (country/region/municipality) from participating in the project? How will it benefit to its current activities or similar?

A public catalogue will facilitate the identification process of the investment areas for the interested parties and will ensure the transparency of the area selection process, that will allow the general public to monitor the progress in real time and lobby their interests.

- If you are the **project lead partner**, please describe here your organisation's capacity and experience in managing and coordinating EU co-financed projects or other international projects.



- If you are only a **project partner without above responsibilities**, please describe your general experience in EU co-financed projects and in communicating with the target groups; List the projects (either EU funded or others) relevant to the topic which could be linked to NONA (e.g. outputs or resources that could be used in NONA, relevant networks etc)

Guiding questions:

1. Describe the organization's experience in participating in and/or managing EU co-financed projects or other international projects.

The Chisinau municipality, and DGAURF took part in two Interreg projects in the past two years – AGORA and ArcheoDanube. Agora was focused on urban regeneration and reintegration of assets, and ArcheoDanube was focused on urban archaeology. Both projects involved meetings, consultations and workshops with relevant stakeholders, and a strong collaboration with the academia – Technical University of Moldova (UTM) and State University of Moldova (USM)

2. In case of communication activities – list all relevant experiences (not necessarily from EU funded projects).

The Municipality and the Directorate have quite a vast experience in organizing public consultations on the Zonal Urban Plans, this being a mandatory procedure for the approval of urbanistic documentation. Also, the Municipality organized in the past two years, two thematic Forums – the Investment forum, and the Urban-Social forum, both with an impressive participation and international speakers.

3. Please list the information for each RELEVANT project – project info as well as your experience and skills gained (list only projects related to this project topic and not all projects you participated in); Include for each relevant project, the following information (if possible): programming period, programme, project acronym, main topic of the project, main outputs and competences developed by the concerned partner. Use “telegram style” in order to condense all relevant information.

AGORA – 24 months; Advanced coGeneration Options for Reintegrating local Assets; AGORA; Urban regeneration and reintegration, URA (Urban Regeneration Agenda), Business Plan, Technical expertise, Prefeasibility study.

ArcheoDanube – 24 months; ArcheoDanube; Urban archaeology; LAP (Local Archeo Plan), Prefeasibility study, Architectural project and Visual design identity of the future park.



ANNEX 1 - Classification of type of partners and target groups

Nr	Main categories	Examples
1	Local public authority	municipality, etc.
2	Regional public authority	regional council, etc.
3	National public authority	ministry, etc.
4	Sectoral agency	local or regional development agency, environmental agency, energy agency, employment agency, etc.
5	Infrastructure and (public) service provider	public transport, utility company (water supply, electricity supply, sewage, gas, waste collection, etc.), airport, port, railway, etc.
6	Interest groups including NGOs	international organisation, trade union, foundation, charity, voluntary association, club, etc.
7	Higher education and research organisations	university faculty, college, research institution, RTD facility, research cluster, etc.
8	Education/training centre and school	primary, secondary, pre-school, vocational training, etc.
9	Enterprise, except SME	
10	SME	micro, small, medium
11	Business support organisation	chamber of commerce, chamber of trade and crafts, business incubator or innovation centre, business clusters, etc.
12	EGTC	
13	International organisation, EEIG	under national law, under international law
14	General public ¹	
15	Hospitals and medical centres	
16	Other	

¹ Relevant only for target groups.



BUDGET QUESTIONNAIRE FOR PARTNERS

We kindly ask you to return the questionnaire by 23 May 2023 to katja.tic@gis.si.

Name of organisation

PMC / DGAURF
Chisinau City Municipality / General Directorate of
Architecture, Urbanism and Land Relations

In the 2nd stage we need to prepare a detailed project budget. We need to define the budget per cost categories and periods. The detailed budget will be prepared by Lead Partner/Iskriva and sent to you to comment.

The basic framework is the total budget per partner, allocated in the 1st step preparation. Only in exceptional cases will this budget be changed, otherwise the total budget stays as defined in 1st step.

To help us build the detailed budget, please answer the following questions.

For more information on the budget and structure, you can refer to the presentation from the Danube programme info day – slides 55-75: <https://www.interreg-danube.eu/uploads/media/default/0001/56/f7eca40b2ceacd1958894d7958b9dc592e87d3b2.pdf>

Detailed information can be found in the **Manual on eligibility of expenditures**: <https://www.interreg-danube.eu/uploads/media/default/0001/56/6f68c60009d551a9e888ac042b962364c5831e52.pdf>

1. DECISION ON THE METHOD OF REIMBURSEMENT

You need to choose the budget “system” which will then stay the same for the whole project. Please select between the following 2 options - please **underline** the chosen option (for more information check the above-mentioned documents for more information):

1. Real cost basis

2. Flat rate of 20% staff costs based on other direct costs (direct costs are external expertise, equipment, infrastructure; so in case of NONA, more or less only external)

Important note:

The 2nd option is useful in case your organization needs to subcontract most of the work, this is usually relevant for national/regional/local public authorities which cannot employ extra people to work on the project.



In case you plan to do most of your work with internal staff, then the 2nd option is not a suitable one. Also keep in mind that if you choose the 2nd option, you would not be able to increase the percentage of staff throughout the project, it will always be 20 % of other direct costs (and if those are found to be ineligible, you will also receive proportionally less staff costs).

2. STAFF COSTS

In case of choosing the 1st option, please give an average salary cost per person per month (even if more people will work on the project, calculate an average per person):

Average salary cost per person per month:	€ 1500
--	---------------

Note: this will not be entered into the application form and it is not binding, this is only for information purposes to be able to plan the staff costs based on real costs, taking into account country-specific rates.

3. CHOOSE THE METHOD FOR TRAVEL COSTS

There are again 2 options (regardless of which method of reimbursement you choose) – please underline the chose method:

1. Real costs

2. Flat rate of 15 % of staff costs

Note: 2nd option means simplified method as you will not be obliged to report every single cost (invoice), so we recommend it.

4. OTHER COSTS

Please think if you will need to subcontract any costs for work. We will take into account costs for project events etc. once we make a detailed plan of activities, but please list here any specific costs that you foresee (e.g. you already know that you need some expert help in pilot action and will hire an external expert for e.g. 5000 €.).



Additionally, think about if you need any specific equipment. In general, the nature of the project does not really foresee any need for any special equipment and should be limited, but in limited amounts some equipment needed

Description of cost	WP/Activity	Amount
<i>Generation and adjustment of necessary layers for the GIS website</i>		~2.000 €
<i>Aerial footage</i>		~1.500 €
<i>On-site photography / documentation</i>		~1.500 €
<i>Workshop venue</i>		~500 €
<i>Workshop streaming</i>		~400 €
<i>Workshop moderation</i>		~500 €